

Date of Last Update: 2025-2026

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. (Section 4(1)(b)(xi))

(i)	Total Budget for the Public Authority	Rs.11487.10 lakh
(ii)	Budget for each agency and Plan & Programmes	Rs. 2900.00 lakh
(iii)	Proposed expenditure	Rs.11487.10 lakh
(iv)	Revised Budget for each Agency, if any	NA
(v)	Report on disbursements made and place where the related reports are available	PFMS

2.2 Foreign and domestic tours (F.No.1/8/2012-IR, dt.11.9.2012)

(i)	Budget	Rs.59.08 lakh
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2.3 Manner of execution of subsidy programme[Section 4(i)(b)(xii)]

(i)	Name of the programme of activity	Not Applicable
(ii)	Objective of the programme	
(iii)	Procedure to avail benefits	
(iv)	Duration of the programme/ scheme	
(v)	Physical and financial targets of the programme	
(vi)	Nature/ scale of subsidy /amount allotted	
(vii)	Eligibility criteria for grant of subsidy	
(viii)	Details of beneficiaries of subsidy programme (number, profile etc)	

2.4 Discretionary and non-discretionary grants[F. No. 1/6/2011-IR dt. 15.04.2013]

(i)	Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	Not Applicable
(ii)	Annual accounts of all legal entities who are provided grants by public authorities	

2.5 Particulars of recipients of concessions, permits of authorizations granted by the public authority {(Section 4(1)(b)(xiii)}

(i)	Concessions, permits or authorizations granted by public authority	Not Applicable
(ii)	For each concessions, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/ or permits of authorizations c) Name and address of the recipients given concessions/ permits or authorisations d) Date of award of concessions /permits of authorizations	

2.6 CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]

(i)	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the Parliament.	Not Applicable
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